

Young Elementary District			040305	Gila		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	50,331	759,649	0	757,455	713,955	96,025
CAPITAL OUTLAY	41,375	42,763	0	48,757	26,806	57,332
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,592	229	0	0	0	3,821
FEDERAL PROJECTS	34,159	64,354	-1,839	87,500	19,007	77,667
STATE PROJECTS	13,039	9,722		42,000	7,981	14,780
FOOD SERVICES	8,460	20,786	0	50,000	22,982	6,264
OTHER	9,020	13,525	0	53,500	7,155	15,390
TOTAL	159,976	911,028	-1,839	1,039,212	797,886	271,279
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	15,000	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	676,031	564	83,054	0	759,649
CAPITAL OUTLAY	33,568	71	9,124	0	42,763
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	13,754		9,722	64,354	87,830
TOTAL BY SOURCE	723,353	635	101,900	64,354	890,242
PERCENTAGE OF TOTAL REVENUES	81.25	0.07	11.45	7.23	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	35,352	38,801
EMOTIONAL DISABILITY	5,052	5,543
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,208	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	22,172
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,052	5,549
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	65,664	72,065
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	34,064	26,591
CAREER EDUCATION	0	0
- SUBTOTAL	34,064	26,591
TOTAL (INCL IN MAINT & OPER)	99,728	98,656

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	581,524
BUILDING & IMPROVEMENTS	341,761
FURNITURE, EQUIP, VEHICLES	108,831
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.2792	9,047,669
-- SECONDARY	0.0000	9,142,679
-- S.R.P.		1,764,521

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	57.913	58.155	0.000	58.155	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	29.410	30.260	0.000	30.260	ADMINS	1	83.14
1996 - 1997 TOTAL	87.323	88.415	0.000	88.415	TEACHERS	9	9.24
					OTHER	0	
1997 - 1998 ELEMENTARY	43.060	43.060	0.000	43.060	SUBTOTAL	10	8.31
1997 - 1998 HIGH SCHOOL	32.772	32.820	0.000	32.820	CLASSIFIED --		
1997 - 1998 TOTAL	75.832	75.880	0.000	75.880	MANAGERS	3	27.71
					TEACH AIDS	3	27.71
1998 - 1999 ELEMENTARY	48.490	48.490	0.000	48.490	OTHER	4	20.79
1998 - 1999 HIGH SCHOOL	34.650	34.650	0.000	34.650	SUBTOTAL	10	8.31
1998 - 1999 TOTAL	83.140	83.140	0.000	83.140	TOTAL STAFF	20	4.16

FALL ENROLLMENT	83
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TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	\$48,000